Portfolio Supplementary
Additional Estimates Statements

2014–15

Appropriation Bill (No. 5) 2014–2015
and
Appropriation Bill (No. 6) 2014–2015

Education and Training Portfolio

Explanations of Supplementary Additional Estimates 2014–15

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![[Letterhead] Image: Commonwealth Coat of Arms The Hon Christopher Pyne MP Minister for Education and Training  Leader of the House Member for Sturt [Address blocks] Senator the Hon Stephen Parry President of the Senate The Hon Bronwyn Bishop MP Speaker of the House of Representatives Parliament House CANBERRA  ACT  2600 [Body of letter] Dear Mr President and Madam Speaker I hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Education and Training Portfolio, through Appropriation Bill (No. 5) 2014–2015 and Appropriation Bill (No. 6) 2014–2015. These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio. I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.  Yours sincerely [Signed] Christopher Pyne MP [Footer] Parliament House Canberra ACT 2600 Telephone (02) 6277 7350 Fax (02) 6273 4134 ]()

## Abbreviations and conventions

The following notations may be used:

NEC/nec not elsewhere classified

– nil

.. not zero, but rounded to zero

na not applicable (unless otherwise specified)

nfp not for publication

$m $ million

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

## Enquiries

Should you have any enquiries regarding this publication please contact Susan Monkley, Chief Finance Officer, Department of Education and Training, on 13 33 97.

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User Guide
to the
Portfolio Supplementary Additional Estimates
Statements

# User Guide

The purpose of the 2014–15 Portfolio Supplementary Additional Estimates Statements (PSAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by entities within the portfolio.

The PSAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 5) 2014–2015 and Appropriation Bill (No. 6) 2014–2015. In this sense the PSAES is declared by the Appropriation Acts to be a ‘relevant document’ to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 5) 2015–2016, which follows on from *Appropriation Act (No. 1)* tabled at Budget and Appropriation Bill (No. 3) tabled at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2014–15 financial year.

Appropriation Bill (No. 6) 2015–2016, which follows on from *Appropriation Act (No. 2)* tabled at Budget and Appropriation Bill (No. 4) tabled at Additional Estimates, will provide additional expenditure authority in respect of the 2014–15 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised in specific legislation.

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# Department of Education and Training

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# Department of Education and Training

## Overview of additional appropriations

Overall, the Department of Education and Training is receiving a net increase in funding in 2014–15. This increase is the effect of additional funding support to restructure and reduce the number of employees in the department, offset by changes resulting from the December 2014 Machinery of Government functional transfers both in and out of the department, and an additional measure taken in the 2015–16 Budget which impacts on the 2014–15 financial year.

The Portfolio Supplementary Additional Estimates Statements are a supplement to the 2014–15 Portfolio Additional Estimates Statements and should also be read in conjunction with the 2015–16 Portfolio Budget Statements.

### Entity measures table

Table 1.1 summarises new Government measures taken since the 2014–15 Additional Estimates. The table is split into revenue, expense and capital measures, with the affected programme identified.

Table 1.1 Entity 2014–15 supplementary additional estimates measures



Prepared on a Government Finance Statistics (fiscal) basis.

### Additional estimates and variations

The following table details the changes to the resourcing for the Department of Education and Training at Supplementary Additional Estimates, by outcome. The following table details the supplementary estimates and variations resulting from new measures and any other variations (if applicable) since the 2014–15 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

Table 1.2 Supplementary estimates and variations to outcomes from measures and other variations



Note: Please see the 2015–16 Education and Training Portfolio Budget Statements for any additional changes to estimates since the 2014–15 Portfolio Additional Estimates Statements.

### Breakdown of additional estimates by appropriation bill

The following tables detail the Additional Estimates sought for the Department of Education and Training through Appropriation Bills (No. 5 and No. 6).

Table 1.3: Appropriation Bill (No. 5) 2014–2015



Table 1.3: Appropriation Bill (No. 5) 2014–2015 (continued)



Note: 2013–14 available appropriation is included to allow a comparison of this year’s appropriation with what was made available for use in the previous year. Available appropriation is the amount available to be drawn down, and is equal to:

 *Budget appropriation + Additional Estimates appropriation + Advance From the Minister +/– section 75 transfers – administrative quarantines – formal reductions made by the Minister for Finance (section 51).*

Table 1.4: Appropriation Bill (No. 6) 2014–2015

The Department of Education and Training has no measures in Appropriation Bill (No. 6) 2014–2015 and so Table 1.4 is not presented.