

**Portfolio Supplementary
Additional Estimates Statements
2017–18**

Appropriation Bill (No. 5) 2017–18
and
Appropriation Bill (No. 6) 2017–18
Jobs and Innovation Portfolio
(Jobs and Small Business)

Explanations of Supplementary Additional Estimates
2017–18

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Department of Jobs and Small Business on 1300 488 064



Senator the Hon Michaelia Cash
Minister for Jobs and Innovation

President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear Mr President
Dear Mr Speaker

I hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Jobs and Innovation Portfolio (Jobs and Small Business), through Appropriation Bill (No. 5) 2017–18.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Michaelia Cash'.

Senator the Hon Michaelia Cash

Abbreviations and conventions

The following notations may be used:

NEC/nec	not elsewhere classified
-	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

Enquiries

Should you have any enquiries regarding this publication please contact the Chief Financial Officer at the Department of Jobs and Small Business on 1300 488 064.

A copy of this document can be located on the Australian Government Budget website at: www.budget.gov.au.

USER GUIDE

The purpose of the 2017–18 Portfolio Supplementary Additional Estimates Statements (PSAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by entities within the portfolio.

The PSAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 5) 2017–18 and Appropriation Bill (No. 6) 2017–18. In this sense the PSAES is declared by the Appropriation Acts to be a ‘relevant document’ to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 5) 2017–18, which follows on from *Appropriation Act (No. 1)* tabled at Budget and Appropriation Bill (No. 3) tabled at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2017–18 financial year.

Appropriation Bill (No. 6) 2017–18, which follows on from *Appropriation Act (No. 2)* tabled at Budget and Appropriation Bill (No. 4) tabled at Additional Estimates, will provide additional expenditure authority in respect of the 2017–18 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised in specific legislation.

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DEPARTMENT OF JOBS AND SMALL BUSINESS

Overview of additional appropriations

The PSAES is a supplement to the 2017–18 Portfolio Additional Estimates Statements (PAES) explaining the subsequent changes to estimates as they appear in the Supplementary Additional Estimates Appropriation Bills. As a result of estimates variations as well as measures taken by the Australian Government since PAES, the Department of Jobs and Small Business is seeking additional appropriation through Appropriation Bill No. 5. The majority of the additional appropriation sought relates to program-specific parameter adjustments for the jobactive program. A full list of additional estimates and variations to funding can be found at Table 1.2.

The Department's name was changed from the Department of Employment to the Department of Jobs and Small Business as a result of Administrative Arrangements introduced on 20 December 2017. A full outline of the Department's strategic direction can be found in the *Jobs and Innovation Portfolio (Jobs and Small Business) 2018–19 Portfolio Budget Statements, Budget Related Paper No. 1.13B*.

ENTITY MEASURES TABLE

Table 1.1 summarises new Government measures taken since the 2017–18 Additional Estimates. The table is split into revenue, expense and capital measures, with the affected program identified.

Table 1.1 Entity 2017–18 supplementary additional estimates measures

	Program	2017–18 \$'000	2018–19 \$'000	2019–20 \$'000	2020–21 \$'000
Expense measures					
More Choices for a Longer Life — jobs and skills for mature age Australians (a)	1.1, 2.3				
Administered expenses		(9,262)	-	-	-
Departmental expenses		-	-	-	-
Total		(9,262)	-	-	-
Total expense measures					
Administered		(9,262)	-	-	-
Departmental		-	-	-	-
Total		(9,262)	-	-	-

Prepared on a Government Finance Statistics (fiscal) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

(a) Refer to the *Jobs and Innovation Portfolio (Jobs and Small Business) 2018–19 Portfolio Budget Statements, Budget Related Paper No. 1.13B* for the 2018–19 and forward years impacts, and to the *2018–19 Budget Paper No. 2* for the full measure impact.

ADDITIONAL ESTIMATES AND VARIATIONS

The following table details the changes to the resourcing for the Department of Jobs and Small Business at Supplementary Additional Estimates, by outcome. The following table details the supplementary estimates and variations resulting from new measures and any other variations (if applicable) since the 2017–18 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

Table 1.2 Supplementary estimates and variations to outcomes from measures and other variations

	Program impacted	2017–18 \$'000	2018–19 \$'000	2019–20 \$'000	2020–21 \$'000
Outcome 1					
Administered					
Annual appropriations					
More Choices for a Longer Life — jobs and skills for mature age Australians (a)	1.1	(7,746)	-	-	-
Changes in number of unemployment beneficiaries					
(net decrease)	1.1	(757)	-	-	-
Changes in Parameters					
(net increase)	1.1	240	904	851	760
Program Specific Parameters					
(net increase)	1.1	45,675	-	-	-
Legislation Delays					
(net increase)	1.1	(484)	(797)	1,515	3,577
Net impact on appropriations for Outcome 1 (administered)		36,928	107	2,366	4,337
Total net impact on appropriations for Outcome 1		36,928	107	2,366	4,337
Outcome 2					
Administered					
Annual appropriations					
More Choices for a Longer Life — jobs and skills for mature age Australians (a)	2.3	(1,516)	-	-	-
Other Variations					
(net decrease)	2.3	(3,000)	-	-	-
Net impact on appropriations for Outcome 2 (administered)		(4,516)	-	-	-
Total net impact on appropriations for Outcome 2		(4,516)	-	-	-

(a) Refer to the *Jobs and Innovation Portfolio (Jobs and Small Business) 2018–19 Portfolio Budget Statements, Budget Related Paper No. 1.13B* for the 2018–19 and forward years impacts, and to the *2018–19 Budget Paper No. 2* for the full measure impact.

BREAKDOWN OF ADDITIONAL ESTIMATES BY APPROPRIATION BILL

The following tables detail the Additional Estimates sought for the Department of Jobs and Small Business through Appropriation Bills (No. 5 and No. 6).

Table 1.3: Appropriation Bill (No. 5) 2017–18

	2016–17 Available	2017–18 Budget and Additional Estimates	2017–18 Revised	Supplementary Additional Estimates	Supplementary Reduced Estimates
	\$'000	\$'000	\$'000	\$'000	\$'000
Administered items					
Outcome 1— Foster a productive and competitive labour market through employment policies and programs that assist job seekers into work, meet employer needs and increase Australia's workplace participation.	1,644,056	1,648,437	1,685,365	36,928	-
Outcome 2 (a)— Facilitate jobs growth through policies that promote fair, productive and safe workplaces.	25,947	42,733	38,217	-	4,516
Total administered	1,670,003	1,691,170	1,723,582	36,928	4,516
Departmental programs					
Outcome 1— Foster a productive and competitive labour market through employment policies and programs that assist job seekers into work, meet employer needs and increase Australia's workplace participation.	248,177	256,230	256,230	-	-
Outcome 2 (a)— Facilitate jobs growth through policies that promote fair, productive and safe workplaces.	77,848	85,906	85,906	-	-
Total departmental	326,025	342,136	342,136	-	-
Total administered and departmental	1,996,028	2,033,306	2,065,718	36,928	4,516

Note: 2016–17 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

(a) Excludes estimates for Machinery of Government adjustments as these are not included in Appropriation Bill No. 5.

Table 1.4: Appropriation Bill (No. 6) 2017–18

The Department has no additional funding through Appropriation Bill No. 6. For this reason, Table 1.4 is not presented.