

**AUSTRALIAN SKILLS QUALITY
AUTHORITY**

**ENTITY RESOURCES AND PLANNED
PERFORMANCE**

AUSTRALIAN SKILLS QUALITY AUTHORITY

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AUSTRALIAN SKILLS QUALITY AUTHORITY

Section 1: Entity overview and resources

1.1 STRATEGIC DIRECTION STATEMENT

The Australian Skills Quality Authority (ASQA) was established on 1 July 2011 by the enactment of the *National Vocational Education and Training Regulator Act 2011* (NVR Act) and supplementary legislation.

ASQA's focus is on maintaining a nationally consistent regulatory system that gives confidence to stakeholders that vocational education and training providers, and providers of English language courses to overseas students, offer quality training and assessment services. ASQA works to ensure that this training is appropriate to meet Australia's social and economic needs for a highly educated and skilled population.

Key facets of ASQA's regulatory approach include:

- proportionate, risk-based regulation
- decisive action in cases of serious risk to the vocational education and training (VET) sector
- facilitating access to accurate information about VET.

ASQA's objectives (as described in the NVR Act) are:

- to provide for national consistency in the regulation of VET
- to regulate VET using:
 - a standards-based quality framework
 - risk assessments, where appropriate
- to protect and enhance:
 - quality, flexibility and innovation in VET
 - Australia's reputation for VET nationally and internationally
- to provide a regulatory framework that encourages and promotes a VET system that is appropriate to meet Australia's social and economic needs for a highly educated and skilled population
- to protect students undertaking, or proposing to undertake, Australian VET by ensuring the provision of quality vocational education and training
- to facilitate access to accurate information relating to the quality of VET.

ASQA's priorities for the year ahead

In 2019–20 ASQA will focus on:

- Addressing the target areas, and progressing the strategic initiatives, detailed in the Authority's *Regulatory Strategy 2018–20*:
 - Target areas:
 - Australia's international education sector (this will include the finalisation of ASQA's strategic review into international education)
 - Trainer and assessor capability
 - Strategic initiatives:
 - Recognising and supporting quality in the VET sector
 - Strengthening registration requirements
 - Training products of concern
 - CHC30113 Certificate III in Early Childhood Education and Care
 - TAE40116 Certificate IV in Training and Assessment
 - CHC33015 Certificate III in Individual Support
 - CHC50113 Diploma of Early Childhood Education and Care
- progressing ASQA's move to full cost recovery by 1 July 2020
- addressing recommendations emanating from the review of the *National Vocational Education and Training Regulator Act 2011* that relate to ASQA.

1.2 ENTITY RESOURCE STATEMENT

Table 1.1 shows the total funding from all sources available to ASQA for its operations and to deliver programs and services on behalf of the Government.

The table summarises how resources will be applied by outcome (government strategic policy objectives) and by administered (on behalf of the Government or the public) and departmental (for ASQA's operations) classification.

For more detailed information on special appropriations, please refer to *Budget Paper No. 4 - Agency Resourcing*.

Information in this table is presented on a resourcing (that is, appropriations/cash available) basis, while the 'Budgeted expenses by Outcome' tables in Section 2 and the financial statements in Section 3 are presented on an accrual basis.

Table 1.1: ASQA resource statement — Budget estimates for 2019–20 as at Budget April 2019

	<i>2018–19 Estimated actual \$'000</i>	2019–20 Estimate \$'000
Departmental		
Annual appropriations - ordinary annual services (a)		
Prior year appropriations available	14,190	13,899
Departmental appropriation (b)	36,102	36,454
s74 External Revenue (c)	264	264
Departmental capital budget (d)	1,212	1,211
Equity injection (e)	1,845	3,013
Total departmental annual appropriations	53,613	54,841
Total departmental resourcing	53,613	54,841
Administered		
Total administered special appropriations (f)	683	357
Total administered resourcing	683	357
Total resourcing for ASQA	54,296	55,198
	<i>2018–19</i>	2019–20
Average staffing level (number)	199	199

All figures shown above are GST exclusive - these may not match figures in the cash flow statement.

Prepared on a resourcing (i.e. appropriations available) basis.

- (a) Appropriation Bill (No. 1) 2019–20.
- (b) Excludes departmental capital budget (DCB).
- (c) Estimated External Revenue receipts under section 74 of the Public Governance, Performance and Accountability Act 2013 (PGPA Act).
- (d) Departmental capital budgets are not separately identified in Appropriation Bill (No.1) and form part of ordinary annual services items. Please refer to Table 3.5 for further details. For accounting purposes, this amount has been designated as a 'contribution by owner'.
- (e) Appropriation Bill (No. 2) 2019–20.
- (f) This is Special Appropriation - PGPA Act - s77 Repayments NVETR.

Section 2: Outcomes and planned performance

Government outcomes are the intended results, impacts or consequences of actions by the Government on the Australian community. Commonwealth programs are the primary vehicle by which government entities achieve the intended results of their outcome statements. Entities are required to identify the programs which contribute to government outcomes over the Budget and forward years.

ASQA's outcome is described below together with its related programs. The following provides detailed information on ASQA's expenses, further broken down by funding source.

Note:

Performance reporting requirements in the Portfolio Budget Statements are part of the enhanced Commonwealth performance framework established by the *Public Governance, Performance and Accountability Act 2013*. It is anticipated that the performance criteria described in Portfolio Budget Statements will be read with broader information provided in an entity's corporate plans and annual performance statements – included in Annual Reports – to provide an entity's complete performance story.

The most recent corporate plan for ASQA can be found at: www.asqa.gov.au

The most recent annual performance statement can be found in the Annual Report at: www.asqa.gov.au

2.1 BUDGETED EXPENSES AND PERFORMANCE FOR OUTCOME 1

Outcome 1: Contribute to a high quality vocational education and training sector, including through streamlined and nationally consistent regulation of training providers and courses, and the communication of advice to the sector on improvements to the quality of vocational education and training.

Budgeted expenses for Outcome 1

This table shows how much ASQA intends to spend (on an accrual basis) on achieving the outcome, broken down by program, as well as by administered and departmental funding sources.

Table 2.1.1: Budgeted expenses for Outcome 1

Outcome 1: Contribute to a high quality vocational education and training sector, including through streamlined and nationally consistent regulation of training providers and courses, and the communication of advice to the sector on improvements to the quality of vocational education and training.

	2018–19 Estimated actual \$'000	2019–20 Budget \$'000	2020–21 Forward estimate \$'000	2021–22 Forward estimate \$'000	2022–23 Forward estimate \$'000
Program 1.1: Regulation and advice					
Departmental expenses					
Departmental appropriations ⁷⁴ External Revenue (a)	36,102 264	36,454 264	36,155 132	36,344 -	36,593 -
Expenses not requiring appropriation in the Budget year (b)	2,435	3,464	3,480	3,360	3,702
Departmental total	38,801	40,182	39,767	39,704	40,295
Total expenses for program 1.1	38,801	40,182	39,767	39,704	40,295
Outcome 1 Totals by appropriation type					
Departmental expenses					
Departmental appropriations ⁷⁴ External Revenue (a)	36,102 264	36,454 264	36,155 132	36,344 -	36,593 -
Expenses not requiring appropriation in the Budget year (b)	2,435	3,464	3,480	3,360	3,702
Departmental total	38,801	40,182	39,767	39,704	40,295
Total expenses for Outcome 1	38,801	40,182	39,767	39,704	40,295
	2018–19	2019–20			
Average staffing level (number)	199	199			

(a) Estimated expenses incurred in relation to receipts retained under section 74 of the *PGPA Act 2013*.

(b) Departmental expenses not requiring appropriation are depreciation expenses and amortisation expenses.

Note: Departmental appropriation splits and totals are indicative estimates and may change in the course of the budget year as government priorities change.

Performance criteria for Outcome 1

This section below details the performance criteria for each program associated with Outcome 1. It summarises how each program is delivered.

Outcome 1: Contribute to a high quality vocational education and training sector, including through streamlined and nationally consistent regulation of training providers and courses, and the communication of advice to the sector on improvements to the quality of vocational education and training.

Program 1.1: Regulation and Advice

Objective	To assure the quality of VET outcomes through national regulation and the communication of advice on vocational education and training.
Delivery	The mechanisms through which Program 1.1 is delivered are: <ul style="list-style-type: none"> identifying the risks to quality VET in Australia and taking regulatory action to reduce the most serious risks undertaking risk-based regulation to support quality VET delivery undertaking risk based regulation to respond to non-compliance and remove poor quality providers from the sector engaging with stakeholders to inform our understanding of the risks to the VET sector supporting the VET sector by providing accurate information to support stakeholder understanding of VET sector compliance providing input and advice on strategies to improve VET regulation and the VET sector.
Purpose	Program 1.1 contributes to ASQA's purposes which are to: <ul style="list-style-type: none"> provide consistent risk based regulation of vocational education training (VET) that contributes to a VET system that meets Australia's needs and provides quality VET to students.

Performance information 1.1 Regulation and Advice

Year	Performance criteria	Expected achievement
2018–19	Stakeholders indicate they believe ASQA is improving the quality of VET outcomes in Australia.	Application of risk based regulation demonstrated by percentage of non-application based audits to application based audits. As at 31 December 2018: 72.1% of completed audits are non-application based audits. Providers and stakeholders indicate they are satisfied with ASQA's engagement with the regulated community. Most recent survey results indicated:¹ 73.2.0% provider satisfaction 60.9% stakeholder satisfaction.

¹ 2017–18. Results for 2018–19 will not be available until early 2019–20.

ASQA Budget Statements

Year	Performance criteria	Planned measurement
2019–20	<p>Identify and develop understanding of the risks to VET and take regulatory action to address the most serious identified risks.</p> <p>Effectively manage risk based registration of quality RTOs and accreditation of courses that meet Australia’s vocation education needs.</p> <p>Delivery of standards-based auditing based on risk and appropriate and proportionate regulatory decisions.</p> <p>Effectively seek information to inform understanding of risks in the VET sector.</p> <p>Provide clear, targeted and effective provision of information and support to stakeholders about the VET sector and compliance with standards.</p> <p>Provide input and advice on strategies to improve VET regulation and the VET sector.</p>	<p>ASQA collects qualitative and quantitative performance data to form an overall assessment against the performance criteria. ASQA monitors and analyses trends in quantitative data against relevant performance criteria, where appropriate, which includes:</p> <ul style="list-style-type: none"> • Demonstrated performance in identifying and taking action on serious risks to VET • Comparative statistics on management of applications, regulatory processes and applied sanctions and conditions • Levels and types of activities to effectively communicate with and support the sector • Performance against published service standards across multiple activities • Annual stakeholder/provider survey results relevant to specific performance criteria (<70% satisfaction).
2020–21 and beyond	As per 2019–20.	As per 2019–20.

Section 3: Budgeted financial statements

Section 3 presents budgeted financial statements which provide a comprehensive snapshot of ASQA's finances for the 2019–20 Budget year, including the impact of Budget measures and resourcing on financial statements.

3.1 BUDGETED FINANCIAL STATEMENTS

3.1.1 Differences between entity resourcing and financial statements

There are no differences between entity resourcing and financial statements.

3.1.2 Explanatory notes and analysis of budgeted financial statements

Budgeted departmental comprehensive income statement

Expenses for 2019–20 are estimated to be \$40.2 million. This reflects an increase from 2018–19 of \$1.4 million. ASQA is budgeting for a technical operating loss in 2019–20 reflecting the value of unfunded depreciation and amortisation expense of \$3.5 million.

Budgeted departmental balance sheet

ASQA's asset and liability forecasts are mostly in line with amounts advised in the 2018–19 Budget. An exception is the increase in non-financial assets based on estimated capital purchases.

Capital acquisitions in 2019–20 (as shown in Tables 3.4 and 3.5) are planned to be \$2.7 million for enhancement of IT systems and \$1.3 million in leasehold improvements.

Administered

Revenue estimates for 2019–20 are \$24.1 million. This is an increase from 2018–19 of \$0.8 million. ASQA continues partial cost recovery arrangements for 2019–20.

Budgeted assets and liabilities represent net receivables and provisions for refunds of administered receipts.

3.2 BUDGETED FINANCIAL STATEMENTS TABLES

Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June

	2018–19 Estimated actual \$'000	2019–20 Budget \$'000	2020–21 Forward estimate \$'000	2021–22 Forward estimate \$'000	2022–23 Forward estimate \$'000
EXPENSES					
Employee benefits	23,594	23,578	23,713	23,913	22,849
Suppliers	12,772	13,140	12,574	12,431	13,744
Depreciation and amortisation (a)	2,435	3,464	3,480	3,360	3,702
Total expenses	38,801	40,182	39,767	39,704	40,295
LESS:					
OWN-SOURCE INCOME					
Own-source revenue					
Sale of goods and rendering of services	264	264	132	-	-
Total own-source revenue	264	264	132	-	-
Total own-source income	264	264	132	-	-
Net (cost of)/contribution by services	(38,537)	(39,918)	(39,635)	(39,704)	(40,295)
Revenue from Government	36,102	36,454	36,155	36,344	36,593
Surplus/(deficit) attributable to the Australian Government	(2,435)	(3,464)	(3,480)	(3,360)	(3,702)
Total comprehensive income/(loss)	(2,435)	(3,464)	(3,480)	(3,360)	(3,702)
Total comprehensive income/(loss) attributable to the Australian Government	(2,435)	(3,464)	(3,480)	(3,360)	(3,702)

Note: Impact of net cash appropriation arrangements

	2018–19 \$'000	2019–20 \$'000	2020–21 \$'000	2021–22 \$'000	2022–23 \$'000
Total comprehensive income/(loss) excluding depreciation/amortisation expenses previously funded through revenue appropriations	-	-	-	-	-
less depreciation/amortisation expenses previously funded through revenue appropriations (a)	(2,435)	(3,464)	(3,480)	(3,360)	(3,702)
Total comprehensive income/(loss) - as per the statement of comprehensive income	(2,435)	(3,464)	(3,480)	(3,360)	(3,702)

Prepared on Australian Accounting Standards basis.

- (a) From 2010–11, the Government introduced net cash appropriation arrangements. This involved Bill 1 revenue appropriations for the depreciation/amortisation expenses of non-corporate Commonwealth entities (and select corporate Commonwealth entities) were replaced with a separate capital budget (the Departmental Capital Budget, or DCB) provided through Bill 1 equity appropriations. For information regarding DCBs, please refer to Table 3.5 Departmental Capital Budget Statement.

Table 3.2: Budgeted departmental balance sheet (as at 30 June)

	2018–19 Estimated actual \$'000	2019–20 Budget \$'000	2020–21 Forward estimate \$'000	2021–22 Forward estimate \$'000	2022–23 Forward estimate \$'000
ASSETS					
Financial assets					
Cash and cash equivalents	287	287	287	287	287
Trade and other receivables	17,256	17,256	17,256	17,256	17,256
Total financial assets	17,543	17,543	17,543	17,543	17,543
Non-financial assets					
Land and buildings	3,600	3,449	2,578	2,162	1,717
Property, plant and equipment	146	317	458	205	-
Intangibles	12,826	13,566	13,505	12,387	10,573
Other non-financial assets	345	345	345	345	345
Total non-financial assets	16,917	17,677	16,886	15,099	12,635
Total assets	34,460	35,220	34,429	32,642	30,178
LIABILITIES					
Payables					
Suppliers	4,204	4,368	4,368	4,368	4,368
Other payables	5	5	5	5	5
Total payables	4,209	4,373	4,373	4,373	4,373
Provisions					
Employee provisions	4,765	4,765	4,765	4,765	4,765
Other provisions	493	329	329	329	329
Total provisions	5,258	5,094	5,094	5,094	5,094
Total liabilities	9,467	9,467	9,467	9,467	9,467
Net assets	24,993	25,753	24,962	23,175	20,711
EQUITY*					
Parent entity interest					
Contributed equity	27,758	31,982	34,671	36,244	37,482
Reserves	1,472	1,472	1,472	1,472	1,472
Retained surplus (accumulated deficit)	(4,237)	(7,701)	(11,181)	(14,541)	(18,243)
Total parent entity interest	24,993	25,753	24,962	23,175	20,711
Total equity	24,993	25,753	24,962	23,175	20,711

Prepared on Australian Accounting Standards basis.

* Equity is the residual interest in assets after the deduction of liabilities.

Table 3.3: Departmental statement of changes in equity — summary of movement (Budget year 2019–20)

	Retained earnings	Asset revaluation reserve	Other reserves	Contributed equity/capital	Total equity
	\$'000	\$'000	\$'000	\$'000	\$'000
Opening balance as at 1 July 2019					
Balance carried forward from previous period	(4,237)	1,432	40	27,758	24,993
Adjusted opening balance	(4,237)	1,432	40	27,758	24,993
Comprehensive income					
Other comprehensive income	(3,464)	-	-	-	(3,464)
Surplus/(deficit) for the period	-	-	-	-	-
Total comprehensive income	(7,701)	1,432	40	27,758	21,529
of which:					
Transactions with owners					
Contributions by owners					
Equity injection - Appropriation	-	-	-	3,013	3,013
Departmental Capital Budget (DCB)	-	-	-	1,211	1,211
Sub-total transactions with owners	-	-	-	4,224	4,224
Estimated closing balance as at 30 June 2020	(7,701)	1,432	40	31,982	25,753
Closing balance attributable to the Australian Government	(7,701)	1,432	40	31,982	25,753

Prepared on Australian Accounting Standards basis.

Table 3.4: Budgeted departmental statement of cash flows (for the period ended 30 June)

	2018–19 Estimated actual \$'000	2019–20 Budget \$'000	2020–21 Forward estimate \$'000	2021–22 Forward estimate \$'000	2022–23 Forward estimate \$'000
OPERATING ACTIVITIES					
Cash received					
Appropriations	36,071	36,454	36,155	36,344	36,593
Receipts from Government	264	264	132	-	-
Total cash received	36,335	36,718	36,287	36,344	36,593
Cash used					
Employees	23,563	23,578	23,713	23,913	22,849
Suppliers	12,775	13,140	12,574	12,431	13,744
Total cash used	36,338	36,718	36,287	36,344	36,593
Net cash from/(used by) operating activities	(3)	-	-	-	-
INVESTING ACTIVITIES					
Cash used					
Purchase of property, plant and equipment and intangibles	3,054	4,224	2,689	1,573	1,238
Total cash used	3,054	4,224	2,689	1,573	1,238
Net cash from/(used by) investing activities	(3,054)	(4,224)	(2,689)	(1,573)	(1,238)
FINANCING ACTIVITIES					
Cash received					
Contributed equity	3,057	4,224	2,689	1,573	1,238
Total cash received	3,057	4,224	2,689	1,573	1,238
Net cash from/(used by) financing activities	3,057	4,224	2,689	1,573	1,238
Net increase/(decrease) in cash held	-	-	-	-	-
Cash and cash equivalents at the beginning of the reporting period	287	287	287	287	287
Cash and cash equivalents at the end of the reporting period	287	287	287	287	287

Prepared on Australian Accounting Standards basis.

Table 3.5: Departmental capital budget statement (for the period ended 30 June)

	2018–19 Estimated actual \$'000	2019–20 Budget \$'000	2020–21 Forward estimate \$'000	2021–22 Forward estimate \$'000	2022–23 Forward estimate \$'000
NEW CAPITAL APPROPRIATIONS					
Capital budget - Bill 1 (DCB)	1,212	1,211	1,220	1,229	1,238
Equity injections - Bill 2	1,845	3,013	1,469	344	-
Total new capital appropriations	3,057	4,224	2,689	1,573	1,238
<i>Provided for:</i>					
<i>Purchase of non-financial assets</i>	3,057	4,224	2,689	1,573	1,238
Total items	3,057	4,224	2,689	1,573	1,238
PURCHASE OF NON-FINANCIAL ASSETS					
Funded by capital appropriations (a)	1,212	1,211	1,220	1,229	1,238
Funded by capital appropriation - DCB (b)	1,845	3,013	1,469	344	-
TOTAL	3,057	4,224	2,689	1,573	1,238
RECONCILIATION OF CASH USED TO ACQUIRE ASSETS TO ASSET MOVEMENT TABLE					
Total purchases	3,054	4,224	2,689	1,573	1,238
plus borrowing/finance costs	3	-	-	-	-
Total cash used to acquire assets	3,057	4,224	2,689	1,573	1,238

Prepared on Australian Accounting Standards basis.

(a) Includes both current Bill 2 and prior Act 2/4/6 appropriations and special capital appropriations.

(b) Does not include annual finance lease costs. Include purchases from current and previous years' Departmental Capital Budgets (DCBs).

Table 3.6: Statement of asset movements (Budget year 2019–20)

	Buildings \$'000	Other property, plant and equipment \$'000	Computer software and intangibles \$'000	Total \$'000
As at 1 July 2019				
Gross book value	4,735	523	20,850	26,108
Accumulated depreciation/ amortisation and impairment	(1,135)	(377)	(8,024)	(9,536)
Opening net book balance	3,600	146	12,826	16,572
Capital asset additions				
Estimated expenditure on new or replacement assets				
By purchase - appropriation equity (a)	1,120	-	1,893	3,013
By purchase - appropriation ordinary annual services (b)	-	407	804	1,211
Total additions	1,120	407	2,697	4,224
Other movements				
Depreciation/amortisation expense	(1,271)	(236)	(1,957)	(3,464)
Total other movements	(1,271)	(236)	(1,957)	(3,464)
As at 30 June 2020				
Gross book value	5,855	930	23,547	30,332
Accumulated depreciation/ amortisation and impairment	(2,406)	(613)	(9,981)	(13,000)
Closing net book balance	3,449	317	13,566	17,332

Prepared on Australian Accounting Standards basis.

- (a) 'Appropriation equity' refers to equity injections appropriations provided through Appropriation Bill (No. 2), including CDABs.
- (b) 'Appropriation ordinary annual services' refers to funding provided through Appropriation Bill (No. 1) for depreciation/amortisation expenses, DCBs or other operational expenses.

Table 3.7: Schedule of budgeted income and expenses administered on behalf of Government (for the period ended 30 June)

	2018–19 Estimated actual \$'000	2019–20 Budget \$'000	2020–21 Forward estimate \$'000	2021–22 Forward estimate \$'000	2022–23 Forward estimate \$'000
OWN-SOURCE INCOME					
Own-source revenue					
Non-taxation revenue					
Sale of goods and rendering of services	23,281	24,109	39,767	39,704	40,295
Total non-taxation revenue	23,281	24,109	39,767	39,704	40,295
Total own-source revenue administered on behalf of Government	23,281	24,109	39,767	39,704	40,295
Total own-sourced income administered on behalf of Government	23,281	24,109	39,767	39,704	40,295
Net (cost of)/contribution by services	23,281	24,109	39,767	39,704	40,295
Total comprehensive income/(loss)	23,281	24,109	39,767	39,704	40,295

Prepared on Australian Accounting Standards basis.

Table 3.8: Schedule of budgeted assets and liabilities administered on behalf of Government (as at 30 June)

	2018–19 Estimated actual \$'000	2019–20 Budget \$'000	2020–21 Forward estimate \$'000	2021–22 Forward estimate \$'000	2022–23 Forward estimate \$'000
ASSETS					
Financial assets					
Trade and other receivables	319	319	319	319	319
Total financial assets	319	319	319	319	319
Total assets administered on behalf of Government	319	319	319	319	319
Provisions					
Other provisions	427	427	427	427	427
Total provisions	427	427	427	427	427
Total liabilities administered on behalf of Government	427	427	427	427	427
Net assets/(liabilities)	(108)	(108)	(108)	(108)	(108)

Prepared on Australian Accounting Standards basis.

Table 3.9: Schedule of budgeted administered cash flows (for the period ended 30 June)

	2018–19 Estimated actual \$'000	2019–20 Budget \$'000	2020–21 Forward estimate \$'000	2021–22 Forward estimate \$'000	2022–23 Forward estimate \$'000
OPERATING ACTIVITIES					
Cash received					
Sales of goods and rendering of services	23,964	24,466	40,124	40,061	40,295
Total cash received	23,964	24,466	40,124	40,061	40,295
Cash used					
Other	683	357	357	357	-
Total cash used	683	357	357	357	-
Net cash from/(used by) operating activities	23,281	24,109	39,767	39,704	40,295
Net increase/(decrease) in cash held	23,281	24,109	39,767	39,704	40,295
Cash from Official Public Account for:					
- Appropriations	683	357	357	357	-
Total cash from Official Public Account	683	357	357	357	-
Cash to Official Public Account for:					
- Appropriations	(23,964)	(24,466)	(40,124)	(40,061)	(40,295)
Total cash to Official Public Account	(23,964)	(24,466)	(40,124)	(40,061)	(40,295)
Cash and cash equivalents at end of reporting period	-	-	-	-	-

Prepared on Australian Accounting Standards basis.

Table 3.10: Administered capital budget statement (for the period ended 30 June)

ASQA does not have any administered capital budget, therefore Table 3.10 is not presented.

Table 3.11: Statement of administered asset movements (Budget year 2019–20)

ASQA does not have any administered assets, therefore Table 3.11 is not presented.